

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Sch2020 | Upr2020 | Sku2020 | Rok2021 | Rok2022 | Rok2023 |
|----------|------------|---|----|-----|-----|---|---|------------------|------------------|------------------|------------------|------------------|------------------|
| 1 | 111 | | | 312 | 012 | 4 | Tuz.bežné transf. zo ŠR na úhr.n MFSR | 0.00 | 7050.00 | 0.00 | | | |
| 1 | 111 | | 02 | 312 | 012 | | ÚPSVaR Slanková | 5183.00 | 4394.18 | 4394.18 | | | |
| 1 | 111 | | 02 | 312 | 012 | 1 | UPSVaR Bednárík | 1310.00 | 1096.43 | 1096.43 | | | |
| 1 | 111 | | 03 | 312 | 012 | | Transfer DPO | 1400.00 | 1400.00 | 1400.00 | 1400.00 | 1400.00 | 1400.00 |
| 1 | 111 | | 04 | 312 | 012 | | Stavebné | 620.00 | 811.70 | 811.70 | 900.00 | 1000.00 | 1100.00 |
| 1 | 111 | | 04 | 312 | 012 | 4 | CD a PK | 24.00 | 24.02 | 24.02 | 24.00 | 24.00 | 24.00 |
| 1 | 111 | | 05 | 312 | 012 | 7 | Transfer ŽP | 53.00 | 52.81 | 52.81 | 53.00 | 53.00 | 53.00 |
| 1 | 111 | | 07 | 312 | 012 | 1 | REGOB | 185.00 | 183.48 | 183.48 | 185.00 | 185.00 | 185.00 |
| 1 | 111 | | 07 | 312 | 012 | 2 | Reg. adries | 30.00 | 30.80 | 30.80 | 31.00 | 31.00 | 31.00 |
| 1 | 111 | | 14 | 312 | 001 | 3 | SODB 2021 | 0.00 | 1848.00 | 1848.00 | | | |
| 1 | 111 | | 14 | 312 | 001 | 6 | Vo by NR SR | 735.00 | 974.14 | 974.14 | | | |
| 1 | 111 | | | | | | | 9540.00 | 17865.56 | 10815.56 | 2593.00 | 2693.00 | 2793.00 |
| 1 | 41 | | | 111 | 003 | | Výnos DzP FO | 131470.00 | 131470.00 | 105091.07 | 130300.00 | 132000.00 | 132000.00 |
| 1 | 41 | | | 121 | 001 | | Da z pozemkov | 8400.00 | 8400.00 | 6029.49 | 8400.00 | 8400.00 | 8400.00 |
| 1 | 41 | | | 121 | 002 | | Da zo stavieb | 7100.00 | 7239.63 | 7472.81 | 8400.00 | 8400.00 | 8400.00 |
| 1 | 41 | | | 133 | 001 | | Da za psa | 400.00 | 400.00 | 310.00 | 400.00 | 400.00 | 400.00 |
| 1 | 41 | | | 212 | 002 | | Príjmy z prenajatých pozemkov PVS | 33.00 | 33.00 | 0.00 | 33.00 | 33.00 | 33.00 |
| 1 | 41 | | | 212 | 003 | 1 | Prenájom domu smútku | 30.00 | 42.00 | 42.00 | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 212 | 004 | | Prenájom inventára | 350.00 | 365.50 | 365.50 | 400.00 | 400.00 | 400.00 |
| 1 | 41 | | | 221 | 004 | | Tipomat príjem | 60.00 | 66.96 | 84.62 | 70.00 | 70.00 | 70.00 |
| 1 | 41 | | | 221 | 004 | 1 | Overenie podpisov, listín | 220.00 | 226.00 | 244.00 | 220.00 | 220.00 | 220.00 |
| 1 | 41 | | | 221 | 004 | 2 | Stavebné poplatky | 500.00 | 500.00 | 280.00 | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 221 | 004 | 3 | Rybárske lístky | 100.00 | 100.00 | 24.00 | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 223 | 001 | 1 | Vyhlasenie v MR | 700.00 | 700.00 | 380.00 | 350.00 | 350.00 | 350.00 |
| 1 | 41 | | | 223 | 001 | 2 | Opatrovateľská služba | 700.00 | 700.00 | 522.93 | 700.00 | 700.00 | 700.00 |
| 1 | 41 | | | 223 | 001 | 8 | Poplatok za hrobové miesto | 100.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | 242 | | | Úroky | 5.00 | 5.00 | 2.53 | 5.00 | 5.00 | 5.00 |
| 1 | 41 | | | 292 | 012 | | Príjmy z dobropisov SSE | 50.00 | 50.00 | 0.00 | 150.00 | 150.00 | 150.00 |
| 1 | 41 | | | 292 | 017 | | Ro. zú t. ZP | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | 05 | 133 | 013 | | Da za komunálne odpady a drobné stavebn | 6720.00 | 7675.66 | 7964.20 | 9100.00 | 9100.00 | 9100.00 |
| 1 | 41 | | 05 | 223 | 001 | 1 | Poplatok za VOK | 0.00 | 36.77 | 36.77 | 40.00 | 40.00 | 40.00 |
| 1 | 41 | | 05 | 223 | 001 | 3 | Sklené repy príjem | 200.00 | 200.00 | 139.60 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | 05 | 223 | 001 | 4 | Predaj služieb ELEKOS | 3030.00 | 3030.00 | 2666.09 | 3080.00 | 3080.00 | 3080.00 |
| 1 | 41 | | 05 | 223 | 001 | 5 | Nové smetné nádoby | 210.00 | 210.00 | 192.00 | 192.00 | 192.00 | 192.00 |
| 1 | 41 | | 05 | 223 | 001 | 6 | Elektroodpad | 70.00 | 70.00 | 61.38 | 70.00 | 70.00 | 70.00 |
| 1 | 41 | | 08 | 292 | 017 | | Z vratiek FK Slovan | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | | | | | 160648.00 | 161820.52 | 131908.99 | 162610.00 | 164310.00 | 164310.00 |
| 1 | 71 | | 08 | 311 | | | Tuzemské bežné granty TJ | 250.00 | 250.00 | 0.00 | | | |
| 1 | 71 | | | | | | | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72a | | 08 | 311 | | | Tuzemské bežné granty TJ | 0.00 | 621.00 | 621.00 | 250.00 | 250.00 | 250.00 |
| 1 | 72a | | | | | | | 0.00 | 621.00 | 621.00 | 250.00 | 250.00 | 250.00 |
| 1 | | | | | | | | 170438.00 | 180557.08 | 143345.55 | 165453.00 | 167253.00 | 167353.00 |
| 3 | 111 | | | 514 | 002 | | Dlhodobá požičiavka MFSR | 0.00 | 7050.00 | 7050.00 | | | |
| 3 | 111 | | | | | | | 0.00 | 7050.00 | 7050.00 | 0.00 | 0.00 | 0.00 |

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| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | Sch2020 | Upr2020 | Sku2020 | Rok2021 | Rok2022 | Rok2023 |
|--------------------------------|------|----|-----|-----|-----|---|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 3 | 131J | 13 | 453 | | | | Prostriedky z predchádzajúcich rokov | 9900.00 | 9900.00 | 9900.00 | | | |
| 3 | 131J | | | | | | | 9900.00 | 9900.00 | 9900.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131K | 13 | 453 | | | | Prostriedky z predchádzajúcich rokov | | | | 1848.00 | 0.00 | 0.00 |
| 3 | 131K | | | | | | | 0.00 | 0.00 | 0.00 | 1848.00 | 0.00 | 0.00 |
| 3 | 46 | | 454 | 001 | | | Z rezerv.fondu obce a z rez.fondu VUC | 0.00 | 37792.08 | 37792.08 | 42000.00 | 30000.00 | 20000.00 |
| 3 | 46 | | | | | | | 0.00 | 37792.08 | 37792.08 | 42000.00 | 30000.00 | 20000.00 |
| 3 | | | | | | | | 9900.00 | 54742.08 | 54742.08 | 43848.00 | 30000.00 | 20000.00 |
| ROZPO ET PRÍJMOV CELKOM | | | | | | | | 180338.00 | 235299.16 | 198087.63 | 209301.00 | 197253.00 | 187353.00 |